

References	<u>GROWTH</u>	2025/26 £000	2026/27 £000	2027/28 £000	2028/29 £000
	<u>CHILDREN & FAMILY SERVICES</u>				
** G1	Demographic growth & increasing cost of Social Care Placement mix	15,000	23,300	33,000	44,500
** G2	Front-line social care staff - increased caseloads	500	500	750	750
** G3	Post Transforming SEND & Inclusion In Leicestershire(TSIL) sustainability	900	900	900	900
** G4	Unaccompanied Asylum Seeking Children (UASC) - increased demand/cost	3,250	5,500	8,000	11,200
* G5	Demand management	-100	-260	-1,240	-1,240
G6	Children In Need Financial Support - Section 17/23	750	750	750	750
	TOTAL	20,300	30,690	42,160	56,860

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

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